

MILK BID
SALES HISTORY OF 1/2 PINTS

MILK BID FY 2010-2011	SFS #4467 - Velda #4069			SFS #4470 - Velda #10110			SFS #4492 - Velda #4039			SFS #4468 - Velda #1717			TOTAL
	SKIM			CHOCOLATE ~ 1/2% LF			LOW FAT ~ 1% LF			STRAWBERRY- 1% LF			
	1/2 Pints	Velocity Units	Gross Sales	1/2 Pints	Velocity Units	Gross Sales	1/2 Pints	Velocity Units	Gross Sales	1/2 Pints	Velocity Units	Gross Sales	
August (11D)	\$0.2250	51,400	\$11,565.00	\$0.2333	685,224	\$159,862.76	\$0.2328	356,066	\$82,892.16	\$0.2428	0	\$0.00	\$254,319.92
September (20D)	\$0.2234	74,576	\$16,660.28	\$0.2320	1,147,992	\$266,334.14	\$0.2314	539,800	\$124,909.72	\$0.2414	0	\$0.00	\$407,904.14
October (20D)	\$0.2292	78,300	\$17,946.36	\$0.2378	1,190,817	\$283,176.28	\$0.2372	537,850	\$127,578.02	\$0.2498	0	\$0.00	\$428,700.66
November (18D)	\$0.2328	68,300	\$15,900.24	\$0.2413	1,088,478	\$262,649.74	\$0.2408	499,011	\$120,161.85	\$0.2508	0	\$0.00	\$398,711.83
December (13D)	\$0.2317	40,100	\$9,292.95	\$0.2402	654,329	\$157,185.39	\$0.2497	294,975	\$73,685.12	\$0.2497	0	\$0.00	\$240,163.46
January (19D)	\$0.2222	76,310	\$16,956.08	\$0.2307	1,230,384	\$283,849.59	\$0.2302	552,000	\$127,070.40	\$0.2402	0	\$0.00	\$427,876.07
February (19D)	\$0.2263	68,805	\$15,570.57	\$0.2348	1,154,504	\$271,077.53	\$0.2343	502,445	\$117,722.86	\$0.2443	0	\$0.00	\$404,370.96
March (17D)	\$0.2389	62,085	\$14,832.10	\$0.2474	1,041,873	\$257,759.38	\$0.2469	459,150	\$113,364.15	\$0.2569	0	\$0.00	\$385,955.63
April (20D)	\$0.2463	72,835	\$17,935.61	\$0.2548	1,173,392	\$298,996.70	\$0.2543	520,500	\$132,580.92	\$0.2643	0	\$0.00	\$449,513.23
May (21D)	\$0.2480	70,625	\$17,515.00	\$0.2565	1,161,572	\$298,202.93	\$0.2560	532,842	\$136,544.36	\$0.2660	0	\$0.00	\$452,262.29
June (2D)	\$0.2515	3,472	\$873.40	\$0.2600	28,659	\$7,454.26	\$0.2595	32,494	\$8,440.17	\$0.2695	0	\$0.00	\$16,767.83
Average/Totals	\$0.2341	666,808	\$155,047.59	\$0.2426	10,557,224	\$2,546,548.71	\$0.2430	4,827,133	\$1,164,949.73	\$0.2523	0	\$0.00	\$3,866,546.03
MILK BID FY 2011-2012	SFS #4467 - Borden #4069			SFS #4470 - Borden #10124			SFS #4492 - Borden #4039			SFS #4468 - Borden #1717			TOTAL
	SKIM			CHOCOLATE - FF			LOW FAT ~ 1% LF			STRAWBERRY- 1% LF			
	1/2 Pints	Velocity Units	Gross Sales	1/2 Pints	Velocity Units	Gross Sales	1/2 Pints	Velocity Units	Gross Sales	1/2 Pints	Velocity Units	Gross Sales	
August (8D)	\$0.2568	41,275	\$10,600.86	\$0.2652	526,859	\$139,706.52	\$0.2647	277,250	\$73,391.32	\$0.2751	0	\$0.00	\$223,698.70
September (20D)	\$0.2590	76,395	\$19,786.31	\$0.2675	1,138,012	\$304,418.21	\$0.2671	544,802	\$145,516.61	\$0.2770	0	\$0.00	\$469,721.13
October (20D)	\$0.2470	77,044	\$19,029.87	\$0.2550	1,189,804	\$303,449.99	\$0.2550	548,346	\$139,828.23	\$0.2650	0	\$0.00	\$462,308.09
November (18D)	\$0.2410	72,539	\$17,482.99	\$0.2495	1,105,065	\$275,757.78	\$0.2492	509,225	\$126,884.53	\$0.2590	0	\$0.00	\$420,125.30
December (16D)	\$0.2411	51,809	\$12,493.69	\$0.2496	842,179	\$210,227.54	\$0.2495	382,849	\$95,505.48	\$0.2591	0	\$0.00	\$318,226.71
January (15D)	\$0.2429	75,477	\$18,336.56	\$0.2514	1,011,992	\$254,462.40	\$0.2509	475,238	\$119,259.17	\$0.2609	0	\$0.00	\$392,058.13
February (20D)	\$0.2333	87,397	\$20,393.52	\$0.2418	1,152,090	\$278,611.33	\$0.2414	527,382	\$127,294.18	\$0.2513	0	\$0.00	\$426,299.03
March (16D)	\$0.2265	71,590	\$16,214.56	\$0.2379	919,814	\$218,862.73	\$0.2343	437,590	\$102,531.82	\$0.2474	0	\$0.00	\$337,609.11
April (20D)	\$0.2263	87,489	\$19,802.42	\$0.2348	1,160,304	\$272,480.69	\$0.2344	542,344	\$127,111.22	\$0.2443	0	\$0.00	\$419,394.33
May (22D)	\$0.2274	91,664	\$20,844.39	\$0.2359	1,208,695	\$285,163.62	\$0.2354	575,250	\$135,436.48	\$0.2454	0	\$0.00	\$441,444.49
June (6D)	\$0.2241	12,559	\$2,814.47	\$0.2326	167,559	\$38,974.22	\$0.2321	86,593	\$20,098.24	\$0.2421	0	\$0.00	\$61,886.93
Average/Totals	\$0.2387	641,015	\$174,985.17	\$0.2474	10,254,814	\$2,257,977.19	\$0.2467	4,245,026	\$1,057,322.56	\$0.2570	0	\$0.00	\$3,972,771.95
MILK BID FY 2012-2013	SFS #4467 - Borden #25352			SFS #4470 - Borden #25604			SFS #4492 - Borden #25351			SFS #4468 - Borden #1717			TOTAL
	SKIM			CHOCOLATE - FF			LOW FAT ~ 1% LF			STRAWBERRY- 1% LF			
	1/2 Pints	Velocity Units	Gross Sales	1/2 Pints	Velocity Units	Gross Sales	1/2 Pints	Velocity Units	Gross Sales	1/2 Pints	Velocity Units	Gross Sales	
August (10D)	\$0.2025	49,530	\$10,029.83	\$0.2098	512,904	\$107,607.26	\$0.2109	272,399	\$67,448.95	\$0.0000	0	\$0.00	\$175,086.03
September (17D)	\$0.2079	86,659	\$18,016.41	\$0.2152	965,741	\$207,827.46	\$0.2163	472,429	\$102,186.39	\$0.0000	0	\$0.00	\$328,030.26
October (22D)	\$0.2155	107,377	\$23,139.74	\$0.2228	1,219,354	\$271,672.07	\$0.2239	618,395	\$138,458.64	\$0.0000	0	\$0.00	\$433,270.46
November (18D)	\$0.2252	91,216	\$20,541.84	\$0.2325	1,066,274	\$247,908.71	\$0.2336	549,695	\$128,408.75	\$0.0000	0	\$0.00	\$396,859.30
December (15D)	\$0.2284	63,720	\$14,553.65	\$0.2357	777,740	\$183,313.32	\$0.2368	398,800	\$94,435.84	\$0.0000	0	\$0.00	\$292,302.81
January (17D)	\$0.2155	94,085	\$20,275.32	\$0.2228	1,109,488	\$247,193.93	\$0.2239	572,089	\$128,090.73	\$0.0000	0	\$0.00	\$395,559.97
February (18D)	\$0.2111	86,645	\$18,290.76	\$0.2184	1,065,325	\$232,666.98	\$0.2195	548,440	\$120,382.58	\$0.0000	0	\$0.00	\$371,340.32
March (16D)	\$0.2090	72,500	\$15,152.50	\$0.2163	909,625	\$196,751.89	\$0.2174	473,225	\$102,879.12	\$0.0000	0	\$0.00	\$314,783.50
April (21D)	\$0.2090	106,609	\$22,281.28	\$0.2163	1,288,210	\$278,639.82	\$0.2174	681,850	\$148,234.19	\$0.0000	0	\$0.00	\$449,155.29
May (22D)	\$0.2090	97,879	\$20,456.71	\$0.2163	1,206,250	\$260,911.88	\$0.2174	638,635	\$138,839.25	\$0.0000	0	\$0.00	\$420,207.84
June (4D)	\$0.2155	6,525	\$1,406.14	\$0.2228	46,800	\$10,382.48	\$0.2239	87,850	\$19,669.62	\$0.0000	0	\$0.00	\$31,458.23
Average/Totals	\$0.2135	862,745	\$184,144.17	\$0.2208	10,167,511	\$2,244,875.79	\$0.2219	5,313,807	\$1,179,034.05	\$0.0000	0	\$0.00	\$3,608,054.01
MILK BID FY 2013-2014	SFS #4467 - Borden #25352			SFS #4470 - Borden #25604			SFS #4492 - Borden #25351			SFS #4468 - Borden #1717			TOTAL
	SKIM			CHOCOLATE - FF			LOW FAT ~ 1% LF			STRAWBERRY- 1% LF			
	1/2 Pints	Velocity Units	Gross Sales	1/2 Pints	Velocity Units	Gross Sales	1/2 Pints	Velocity Units	Gross Sales	1/2 Pints	Velocity Units	Gross Sales	
August (10D)	\$0.2149	62,016	\$13,327.24	\$0.2222	634,968	\$141,089.89	\$0.2233	365,639	\$81,647.19	\$0.0000	0	\$0.00	\$236,064.32
September (19D)	\$0.2165	98,235	\$21,267.88	\$0.2238	1,089,147	\$243,751.10	\$0.2249	582,448	\$130,992.56	\$0.0000	0	\$0.00	\$396,011.53
October (22D)	\$0.2165	113,367	\$24,543.96	\$0.2238	1,284,853	\$287,550.10	\$0.2249	693,860	\$156,049.11	\$0.0000	0	\$0.00	\$468,143.17
November (17D)	\$0.2219	90,580	\$20,099.70	\$0.2292	1,003,120	\$229,915.10	\$0.2303	555,700	\$127,977.71	\$0.0000	0	\$0.00	\$377,992.52
December (15D)	\$0.2230	66,238	\$14,771.07	\$0.2303	766,728	\$176,577.46	\$0.2314	421,424	\$97,517.51	\$0.0000	0	\$0.00	\$288,866.05
January (18D)	\$0.2290	97,790	\$22,393.91	\$0.2363	1,091,668	\$257,961.15	\$0.2374	587,831	\$139,551.08	\$0.0000	0	\$0.00	\$419,906.14
February (18D)	\$0.2317	93,963	\$21,771.23	\$0.2390	1,050,335	\$251,030.07	\$0.2401	567,678	\$136,299.49	\$0.0000	0	\$0.00	\$409,100.78
March (15D)	\$0.2408	75,690	\$18,226.15	\$0.2481	869,700	\$215,772.57	\$0.2492	478,322	\$119,197.84	\$0.0000	0	\$0.00	\$353,196.56
April (21D)	\$0.2408	106,095	\$25,547.68	\$0.2481	1,208,550	\$299,841.26	\$0.2492	669,139	\$166,749.44	\$0.0000	0	\$0.00	\$492,138.37
May (21D)	\$0.2452	104,365	\$25,590.30	\$0.2525	1,151,288	\$290,700.22	\$0.2536	644,150	\$163,356.44	\$0.0000	0	\$0.00	\$479,646.96
June (4D)	\$0.2365	12,050	\$2,849.83	\$0.2438	129,900	\$31,669.62	\$0.2449	77,050	\$18,869.55	\$0.0000	0	\$0.00	\$53,388.99
Average/Totals	\$0.2288	920,389	\$210,388.94	\$0.2361	10,280,257	\$2,425,858.53	\$0.2372	5,643,241	\$1,338,207.91	\$0.0000	0	\$0.00	\$3,974,455.38

1/2 pints sold
FY2011-2012
641,015
10,254,814
4,245,026
15,140,855

2 days not served due to Hurricane Isaac

2 days not served due to Hurricane Sandy

1/2 pints sold
FY2012-2013
862,745
10,167,511
5,313,807
16,344,063

1/2 pints sold
FY2013-2014
920,389
10,280,257
5,643,241
16,843,887

MILK BID
SALES HISTORY OF 1/2 PINTS

MILK BID FY 2014-2015	SFS #4467 - Borden #25352			SFS #4470 - Borden #25604			SFS #4492 - Borden #25351			SFS #4468 - Borden #1717			TOTAL
	SKIM			CHOCOLATE - FF			LOW FAT - 1% LF			STRAWBERRY- 1% LF			
	½ Pints	Velocity Units	Gross Sales	½ Pints	Velocity Units	Gross Sales	½ Pints	Velocity Units	Gross Sales	½ Pints	Velocity Units	Gross Sales	
August (10D)			\$0.00			\$0.00			\$0.00	\$0.0000	0	\$0.00	\$0.00
September (20D)			\$0.00			\$0.00			\$0.00	\$0.0000	0	\$0.00	\$0.00
October (22D)			\$0.00			\$0.00			\$0.00	\$0.0000	0	\$0.00	\$0.00
November (15D)			\$0.00			\$0.00			\$0.00	\$0.0000	0	\$0.00	\$0.00
December (15D)			\$0.00			\$0.00			\$0.00	\$0.0000	0	\$0.00	\$0.00
January (18D)			\$0.00			\$0.00			\$0.00	\$0.0000	0	\$0.00	\$0.00
February (19D)			\$0.00			\$0.00			\$0.00	\$0.0000	0	\$0.00	\$0.00
March (16D)			\$0.00			\$0.00			\$0.00	\$0.0000	0	\$0.00	\$0.00
April (21D)			\$0.00			\$0.00			\$0.00	\$0.0000	0	\$0.00	\$0.00
May (20D)			\$0.00			\$0.00			\$0.00	\$0.0000	0	\$0.00	\$0.00
June (4D)			\$0.00			\$0.00			\$0.00	\$0.0000	0	\$0.00	\$0.00
Average/Totals	\$0.0000	0	\$0.00	\$0.0000	0	\$0.00	\$0.0000	0	\$0.00	\$0.0000	0	\$0.00	\$0.00

1/2 pints sold
FY2014-2015
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